

## Video Lottery Establishments, Terminals, Net Machine Income & Revenue Distribution

Fiscal Year	Establishments (average)	Terminals (average)	Net Machine Income (NMI)	State NMI Revenue Distributed*	Private NMI Share
1990	na	2,439	\$48,869,360	\$10,995,606	\$37,873,754
1991	na	4,881	\$107,075,332	\$25,517,271	\$81,558,061
1992	na	6,243	\$127,171,059	\$37,689,529	\$88,838,503
1993	1,378	6,696	\$142,231,503	\$49,069,869	\$92,450,477
1994	1,386	7,447	\$165,500,572	\$58,752,704	\$105,920,366
1995	1,457	7,912	\$126,017,176	\$45,996,718	\$79,390,821
1996	1,444	8,003	\$176,144,722	\$87,191,638	\$88,072,361
1997	1,439	8,036	\$178,625,950	\$88,419,846	\$89,312,975
1998	1,427	8,045	\$185,274,026	\$91,708,679	\$92,637,013
1999	1,415	8,028	\$185,222,546	\$91,687,124	\$92,611,273
2000	1,393	7,965	\$193,829,338	\$95,943,126	\$96,914,669
2001	1,386	7,898	\$194,883,028	\$96,469,495	\$97,441,514
2002	1,401	8,108	\$207,730,886	\$102,826,789	\$103,865,443
2003	1,415	8,247	\$212,254,662	\$105,066,058	\$106,127,331
2004	1,419	8,325	\$216,756,456	\$107,294,446	\$108,378,228
2005	1,433	8,564	\$220,474,424	\$109,134,840	\$110,237,212
2006	1,463	8,716	\$221,535,652	\$109,660,148	\$110,767,826
2007	1,477	8,859	\$222,815,702	\$110,293,773	\$111,407,851
2008	1,478	8,969	\$224,661,210	\$111,207,299	\$112,330,605
2009	1,465	8,965	\$220,125,232	\$108,961,990	\$110,062,616
2010	1,441	9,156	\$215,456,826	\$106,651,129	\$107,728,413
2011**	1,498	9,136	\$191,769,627	\$94,925,965	\$95,884,813
Total			<u>\$3,984,425,289</u>	<u>\$1,845,464,042</u>	<u>\$2,119,812,124</u>

\* Does not include lottery operating fund

\*\* unaudited

### State's share of Net Machine Income

Oct. 1989 through Dec. 1990	22.50%
Jan. 1991 through Dec. 1991	25%
Jan. 1992 through June 1993	35%
July 1993 through June 1994	36%
July 1994 through June 1995	37%
July 1995 through present	50%

Notes:

Net Machine Income (NMI) is cash in the machines minus cash out of the machines. The state currently receives 50% of net machine income (49.5% of NMI is currently distributed to the Property Tax Reduction Fund. The Lottery receives 0.5% of NMI for operation costs.). The state's fiscal year runs from July 1 through June 30. The average number of terminals and establishments is a one-day snapshot near the end of the fiscal year.

last update 7/22/2008